

## Financial & Physical progress under Flagship Schemes

Department: Watershed Development

Month: January-2022

Sl. No.	Scheme	Financial Progress (Rs. In lakhs)											Physical Progress														
		Allocation			Financial Target			Financial achievement			% of Expenditure to			Physical Target				Physical Achievement			% of Achievement to						
		Annual Outlay	OB	Total Allocation OB+Annual Outlay (col.3+4)	Cumulative target Up to Previous month	Target for the present month	Total Target (col.6+7)	Exp upto previous month	Exp for the present month	Total Expenditure (col.9 + 10)	Monthly Target	Cumulative Target (in col. 11)	Total Allocation	Indicators	Unit	Annual Target	Cumulative target Up to Previous month	Target for the present month	Total Target (col. 18+19)	Ach. upto previous month	Ach. for the present month	Total achievement (col.21+22)	Monthly target	Cumulative Target	Annual Target		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26		
1	Pradhana Mantri Krishi Shinchayi Yojane	6600.00	1528.84	8128.84	4180.72	959.60	5140.32	4157.06	1183.63	5340.69	123.35	103.90	65.70	Check Dams/VD	Nos.	958	609	125	734	522	198	720	159	98	75		
															Nala Bunds	Nos.	190	120	25	145	133	30	163	121	113	86	
																Gokattes	Nos.	99	62	13	75	89	14	103	109	138	104
																Percolation Tank/MPT	Nos.	18	11	2	13	6	0	6	0	45	33
2	Watershed Development to prevent Drought	4000.00	0.00	4000.00	2973.30	421.22	3394.52	1792.26	629.00	2421.26	149.33	71.33	60.53	Water storage capacity	Cu.mts.	1309821	828623	170670	999292	840654	232644	1073298	136	107	82		
<b>TOTAL</b>		<b>10600.00</b>	<b>1528.84</b>	<b>12128.84</b>	<b>7154.02</b>	<b>1380.82</b>	<b>8534.84</b>	<b>5949.32</b>	<b>1812.63</b>	<b>7761.95</b>	<b>131.27</b>	<b>90.94</b>	<b>64.00</b>														

Commissioner